APPENDIX II.

Expenditure on Public Works.

Sub-Major and Minor Heads of Appropriation	Original works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
XVII. I.N.E. & D. WORKS.—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. IRRIGATION WORKS.								
(2) Unproductive works—*Deduct, Working expenses:*—								
1. Krishnarajasagara Irrigation Works ...	...	...	9,46,600	9,46,141	9,46,600	9,46,141		
2. Vani Vilas Water Works	5,000	4,365	4,19,000	4,65,495	4,24,000	4,70,360	...	...
3. Kolar Gold Fields Water Works... ...	100	...	1,30,200	1,30,367	1,30,300	1,30,367		
4 Chamarajasagar Water Works ...	3,000	63	15,23,300	15,23,734	15,26,300	15,23,797		
5. Reservoirs Channel System... ...	...	...	22,650	20,000	20,000	22,650		
6 Tunga-Bhadra Project	...	...	...	...	...	...		
Total—XVII. I.N.E. & D. WORKS ...	8,103	4,928	30,56,100	29,96,537	30,94,200	30,01,455	7,32,800	6,39,918
18. Other Revenue Expenditure Financed from Ordinary Revenue—A. Irrigation Works.—								
1. (a) Works	22,66,603	18,10,163	21,82,600	21,05,933	43,49,200	39,15,991	...	...
(g) Development Schemes ...	6,97,000	6,68,205	20,16,000	17,31,583	26,73,000	24,03,088	...	...
2. (h) Grant-in-aid	...	...	3,00,000	3,00,000	3,00,000	3,00,000	...	...
Total—18. A. Irrigation ...	29,43,603	24,78,368	44,78,600	41,37,516	73,22,200	66,19,084	6,06,600	3,72,708
19. Construction of I.N.E. & D. Works.—								
(a) Irrigation Works	2,00,500	1,43,264	...	...	2,00,500	1,43,264	...	...
(b) Development Schemes ...	5,76,000	3,54,654	...	...	8,76,000	4,54,654	...	...
Total 19 I.N.E. & D. Works. ...	10,76,500	8,05,518	...	...	10,76,500	6,08,535	92,000	60,419
47. Misc. Departments.—								
(3) Government Flying Schools ...	...	1,533	...	4,086	...	5,619	...	...

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Debits to Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
XVII. I.N.E. & D. WORKS.—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. IRRIGATION WORKS.—								
(2) Unproductive Works—Deduct Working expenses:—								
1. Krishnarajasagara Irrigation Works ...								
2. Vani Vilas Water Works								
3. Kolar Gold Fields Water Works... ...	...	...	...	...	...	...	...	...
4. Chamarajasagar Water Works ...								
5. Basavanna Channel System								
6. Tungabhadra Project								
Total—XVII I.N.E. & D. WORKS ...	47,000	16,415	38,74,000	37,01,788	...	...	38,74,000	37,01,788
18. Other Revenue Expenditure-financed from Ordinary Revenue—A. Irrigation Works.—								
1. (a) Works	...	..	...	...	...	...	...	...
(g) Development Schemes	...	...	...	...	...	...	...	...
2. (h) Grants-in-aid	...	...	...	...	...			
Total 18—A. Irrigation ...	71,500	94,131	80,03,000	70,85,921	...	...	80,03,000	70,85,921
19. Construction of I.N.E. & D. Works.—								
(a) Irrigation Works	...	...	...	...	...	...	...	...
(b) Development Schemes ...	...	...	...	...	...	...	...	...
Total 19—I.N E. & D. Works ...	4,10,000	3,03,130	15,78,500	11,72,067	...	...	15,78,500	11,72,067
47. Misc. Departments.—								
(3) Government Flying Schools ...	...	...	...	...	...	...	...	...

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
50 Civil Works.—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Buildings	63,18,300	50,52,746	9,62,000	10,27,240	72,80,300	60,79,986	...	...
Communications	32,51,600	33,40,745	54,74,343	51,04,680	87,25,943	84,45,425	...	...
Grant-in-Aid	22,77,975	20,02,985	...	...	22,77,975	20,02,985	...	...
Development Schemes	1,27,60,100	1,20,19,907	39,70,500	43,53,243	1,67,30,600	1,63,73,150	...	...
Total—50. Civil Works ..	2,46,07,975	2,24,16,383	1,04,06,843	1,04,85,163	3,50,14,818	3,29,01,546	22,97,500	28,36,918
68. CONSTRUCTION OF I.N.E. & D. WORKS.								
(a) Irrigation Works	...	...	...	...	...	...	...	...
(b) K. G. F. Water Works ...	34,600	10,011	...	...	34,600	10,011	...	...
(c) Thamaraja Water Works ...	14,31,600	13,52,274	...	...	14,31,600	13,52,274	...	
(e) Development Schemes ...	...		...	...	...	...	...	...
I. Construction of new tanks and pick-ups.	11,66,000	9,84,380	...	...	11,66,000	9,84,380	...	...
II. A. Major Irrigation Projects.								
(d) Other Works	27,17 000	28,26,038			27,17,000	28,26,038	...	...
(e) Tungabhadra Irrigation Works ...	29,39,191	20,23,956	...	...	29,39,191	20,23,956	...	...
(B) Krishnarajasagar Works ...	19,77,400	81,04,996			19,77,400	18,04,906	...	...
III. Lift Irrigation to River Valley ...	...	...	...	...	...	...	...	...
Total—68. I.N.E. & D. Works ...	1,02,65,791	90,01,655	...	...	1,02,65,791	90,01,655	1,09,300	1,11,033
81. Capital Account of Civil Works outside the Revenue Account.								
Original Works—Buildings ...	45,00,000	52,32,712	...	...	45,00,000	52,32,712	...	...
Development Schemes	12,11,000	14,04,107	...	...	12,11,000	14,04,107	...	...
Total—81. Capital Accounts ...	57,11,000	66,36,819	...	...	57,11,000	66,36,819	20,00,000	1,83,855
40. Agriculture ...	...	1,084	...	...	...	1,084	...	...
40—A. Rural Development—Works Outlay	10,00,000	4,04,581	...	...	10,00,000	4,04,581	...	...
48—Industries and Supplies.—								
(e) Sericulture	30,000	73,932	...	...	30,000	73,932	...	...
Total—Service Heads (Gross) ...	4,55,42,866	4,18,27,791	1,79,71,943	1,76,26,512	6,35,14,809	5,94,54,303	40,40,600	42,48,849

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Debits to Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
50. Civil Works.—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Buildings	...	...	...	...	...	...	...	...
Communications	...	...	...	...	...	...	...	...
Grant-in-Aid	...	...	...	...	...	...	...	...
Development Schemes	...	...	...	...	...	...	...	...
Total—50. *Civil Works* ...	19,75,900	17,43,336	3,92,88,218	3,74,81,800	1,97,50,000	3,06,06,383	5,90,38,218	6,80,88,183
68. CONSTRUCTION OF I.N.E. & D. WORKS.								
(a) Irrigation Works	...	...	...	...	...	...	...	...
(b) K. G. F. Water Works ...	...	...	...	...	...	...	...	...
(c) Chamaraja Water Works ...	...	...	...	...	...	...	...	...
(e) Development Schemes ...	...	...	...	...	...	...	...	...
I. Construction of new tanks and pick-ups.	...							
II. A. Major Irrigation Projects.								
(d) *Other Works*	...	...	...	...	...	...	...	...
(e) Tungabhadra Irrigation Works ...	...	...	...	...	...	...	...	...
(B) Krishnarajasagar Works ...	...	...	...	...	...	...	...	...
III. Lift Irrigation to River Valley ...	...	...	...	...	...	...	...	...
Total—68. I.N.E. & D. Works ...	2,00,000	4,33,387	1,05,75,091	95,46,075	...	15,00,580	1,05,75,091	1,10,46,655
81. Capital Account of Civil Works outside the Revenue Account.								
Original Works—Buildings	...	...	...	...	...	...	...	...
Development Schemes	...	...	...	...	...	...	...	...
Total—81. Capital Accounts ...	5,00,000	1,25,608	64,11,000	69,46,282	50,000	48,69,242	64,61,000	1,18,05,524
40. Agriculture ...	...	...	...	1,084	...	...	...	1,084
40—A. Rural Development—Works Outlay. ...	...	3,183	10,00,000	4,07,764	...	...	10,00,000	4,07,764
43 Industries and Supplies.—								
E. Sericulture	...	...	30,000	73,932	...	...	30,000	73,932
Total—Service Heads (Gross) ...	32,04,400	27,13,190	7,07,59,809	6,64,22,342	1,98,00,000	3,69,66,205	3,05,59,809	10,33,89,547

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
DEDUCTIONS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
XVII. I.N.E.D. and D. Works—Deduct Working Expenses—C. Establishment—Deduct recoveries.	...	...	...	...	...	...	50,000	68,812
18. O.R.E.—A. Irrigation Works— Deduct amount transferred to Irrigation Development Fund.	5,00,000	5,00,000	...	...	5,00,000	5,00,000	...	...
C. Maintenance and Repairs—Deduct amount transferred to Irrigation Development Fund.	...	...	3,50,000	3,50,000	3,50,000	3,50,000	...	...
e. Tools and Plant—Deduct recoveries ...	...	...	...	...	...	...	...	...
Development Schemes—Amount transferred to Irrigation Development Fund.	7,50,000	7,50,000	...	...	7,50,000	7,50,000	...	...
Total ...	12,50,000	12,50,000	3,50,000	3,50,000	16,00,000	16,00,000	...	...
19. Construction of I.N.E. and D—(b) Development Schemes-Deduct amount transferred to Irrigation Development Fund.	1,00,000	4,00,000	...	...	4,00,000	4,00,000	...	...
50 Civil Works—1. Roads—Deduct amount transferred to Sugar Cane Cess Fund.	12,00,000	16,77,189	...	...	12,00,000	16,77,189	...	...
Civil Works—O. Repairs—Deduct amount transferred to Sugar-Cane Cess Fund.	...	...	2,81,843	3,19,657	2,81,843	3,19,657	...	...
Civil Works—P. Establishment—Deduct amount transferred to Sugar-Cane Cess Fund.	...	...	...	...	...	...	61,000	76,191
Civil Works—P. Establishment—transferred to 39 P.H.	...	...	...	...	...	...	19,000	13,406
F. *Deduct*:—recoveries	...	...	...	...	...	...	12,97,000	11,69,751
g. Tools and Plant—Recoveries ...	...	...	...	...	...	...	...	...
Suspense—Deduct total credits. ...	...	...		...	...	...	...	...
Total 50 Civil Works ...	12,00,000	16,77,189	2,81,843	3,19,657	14,81,843	19,96,846	15,77,100	12,59,348

APPENDIX II—*contd.*

Sub-Major and *Minor Heads of* Appropriation	Tools and Plant		Total Final Heads		Debits to Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
DEDUCTIONS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
XVII. I.N.E.D. and D. Works—Deduct Working Expenses—C. Establishment—Deduct recoveries.	...	...	50,000	68,812	...	...	50,000	68,812
18. O.R.E.—A. Irrigation Works—Deduct amount transferred to Irrigation Development Fund.	...	...	5,00,000	5,00,000	...	...	5,00,000	5,00,000
C. Maintenance and Repairs—Deduct amount transferred to Irrigation Development Fund.	...	...	3,50,000	3,50,000	...	...	3,50,000	3,50,000
e. Tools and Plant—Deduct recoveries ...	...	749	...	749	...	...	...	749
Development Schemes—Amount transferred to Irrigation Development Fund.	...	...	7,50,000	7,50,000	...	...	7,50,000	7,50,000
Total ...	...	749	16,00,000	16,00,749	...	...	16,00,000	16,00,749
19. Construction of I.N.E. and D—(b) Development Schemes—Deduct amount transferred to Irrigation Development Fund.	...	...	4,00,000	4,00,000	...	...	4,00,000	4,00,000
50 Civil Works—1. Roads—Deduct amount transferred to Sugar-Cane Cess Fund.	...	...	12,00,000	16,77,189	...	...	12,00,000	16,77,189
Civil Works—O. Repairs—Deduct amount transferred to Sugar-Cane Cess Fund.	...	...	2,81,843	3,19,657	...	...	2,81,843	3,19,657
Civil Works—P. Establishment—Deduct amount transferred to Sugar cane Cess Fund.	...	...	61,100	76,191	...	...	61,100	76,191
Civil Works—P. Establishment-transferred to 39 P.H.	...	...	19,000	13,406	...	...	19,000	13,406
F. *Deduct*—recoveries	...	...	12,97,000	11,69,751	...	...	97,000	11,69,751
g. Tools and Plant—Recoveries ...	10,000	43,535	10,000	43,535	...	...	19,10,000	43,535
Suspense—Deduct total credits ...	...	...	...	...	...	3,10,91,730	...	3,10,91,730
Total 50 Civil Works ...	10,000	43,535	28,68,943	32,99,729	...	3,10,91,730	28,68,943	3,43,91,459

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
68. Construction of I.N.E. and D. Works—Deduct receipts and recoveries on Capital Account.	7,00,800	12,43,962	...	...	7,00,800	12,43,962	...	...
81. Capital Accounts—Suspense Credits ...	...	...	...	...	...	...	...	...
Deduct receipts on Capital Account.	50,000	50,325	...	...	50,000	50,325	...	...
Total ...	50,000	50,325	...	...	50,000	50,325	...	...
Total Deductions ...	36,00,800	46,21,476	6,31,843	6,69,657	42,32,643	52,91,133	14,27,100	13,28,160
Total Service Heads (Net) ...	4,19,42,066	3,72,06,315	1,73,40,100	1,69,56,855	5,92,82,166	541,63,170	26,13,500	29,29,689
DEBT HEADS AND OTHER SOURCES								
Depreciation Fund.—								
K.G.F. Water Works	...	...	1,79,000	1,53,540	1,79,000	1,53,540	...	...
Chamarajasagar and Water Works ...	...	...	79,300	37,702	79,300	37,702	...	...
Total (Depreciation) ...	...	...	2,58,300	1,91,242	2,58,300	1,91,242	...	...
Irrigation Cess Fund	...	...	11,01,567	5,42,562	11,01,567	5,42,562	...	...
Loans for restoration of Minor Tanks ...	...	...	1,25,000	1,45,637	1,25,000	1,45,637	...	...
Civil Advances—Charges recoverable from ryots under Tank Maintenance Rules.	...	...	1,00,000	89,448	1,00,000	89,448	...	...
University Fund	4,69,768	4,69,768	...	...	4,69,768	4,69,768	...	...
Deposit Works	14,50,605	14,50,605	...	...	14,50,605	14,50,605	...	...
R. Loans to Municipalities :—								
Loans for Water Supply								
Insurance Fund	50,00,000	50,69,987	...	...	50,00,000	50,69,987	...	...
Deposits of Local Funds								
District Funds								
National Highway	17,04,500	17,44,628	9,00,000	9,55,875	26,04,500	27,00,503	...	...
S. Remittances.—								
Transfers between P.W.D. Officers ...	8,08,929	8,08,929	...	...	8,08,929	8,08,929	...	...
(iii) Other Remittances	...	...	...	...	...	...	...	...
Items adjustable by Civil	15,87,719	15,87,719	...	...	15,87,719	15,87,719	...	...
Total—Debt Heads and other Sources ...	1,10,21,521	1,11,31,636	24,84,867	19,24,764	1,35,06,388	1,30,56,400	...	3,90,105
Grand Total (Gross) ...	5,65,64,387	5,29,59,427	2,04,56,810	1,95,51,276	7,70,21,197	7,25,10,700	40,40,600	16,85,954
Deductions ...	—36,00,800	—46,21,476	—6,31,843	—6,69,657	—42,32,643	—52,91,133	—14,27,100	—13,23,150
Grand Total (Net) ...	5,29,63,587	4,83,37,951	1,98,24,967	1,88,81,619	7,27,88,554	6,72,19,570	26,13,500	33,10,794

APPENDIX II—*concld.*

Sub-Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
68. Construction of I. N. E. and D. Works-Deduct receipts and recoveries on Capital Account.	...	...	7,00,800	12,43,962	...	...	7,00,800	12,43,962
81. Capital Accounts—Suspense Credits.	...	...	...	...	....	43,80,367	...	43,30,367
Deduct receipts on Capital Account ..	...	...	50,000	50,325	...	...	50,000	50,325
Total ...	...	...	50,000	50,325	...	43,80,367	50,000	44,30,692
Total Deductions ...	10,000	44,284	56,69,743	66,63,577	...	8,54,72,097	56,69,743	4,21,35,674
Total Service Heads : (Net) ...	31,34,400	25,74,906	6,50,90,066	5,97,58,765	1,98,00,000	14,96,108	8,48,90,066	6,12,52,813
DEBT HEADS AND OTHER SOURCES								
Depreciation Fund.—								
K.G.F. Water Works	...	...	1,79,00	1,55,540	...	...	1,79,500	1,55,540
Chamarajasagar and Water Works ...	...	...	79,300	37,702	...	...	79,300	37,702
Total (depreciation) ...	...	...	2,58,800	1,91,242	...	...	2,58,800	1,91,242
Irrigation Cess Fund	...	...	11,01,567	6,12,206	...	...	11,01,567	5,12,206
Loans for restoration, of Minor Tanks ...	...	...	1,25,000	1,45,637	...	...	1,25,000	1,45,637
Civil Advances—Charges recoverable from ryots under Tank Maintenance Rules.	...	...	1,00,000	89,448	...	...	1,00,000	89,448
University Fund	...	...	4,69,766	4,72,737	...	...	4,69,768	4,72,737
Deposit Works	...	...	14,50,605	15,16,038	...	...	14,50,605	15,16,088
R. Loans to Municipalities :—								
Loans for Water Supply								
Insurance Fund								
Deposits of Local Funds	...	...	50,00,000	53,21,996	...	...	50,00,000	53,21,996
District Funds								
National Highway	...	...	26,04,500	27,00,503	..	...	26,04,500	27,00,303
S. Remittances.—								
Transfers between P.W.D. Officers ...	...	...	8,08,929	8,06,929	...	...	5,54,929	8,08,929
(iii) Other Remittances	...	...	...	...	...	...	...	...
Items adjustable by Civil	...	...	15,87,719	15,87,799	...	...	15,37,719	15,87,719
Total—Debt Heads and other Sources ...	...	...	1,33,06,388	1,34,46,505	...	...	1,35,06,385	1,34,46,505
Grand Total (Gross) ...	32,04,400	27,19,190	8,42,66,197	7,98,68,847	1,98,00,000	3,69,66,205	10,04,66,197	11,68,35,052
Deductions ...	—10,000	—44,284	—56,69,743	—66,63,577	...	—3,54,72,037	—56,69,743	—4,21,35,674
Total Total (Net) ...	31,54,400	26,74,906	7,85,96,454	7,32,05,270	1,98,00,000	14,94,108	9,83,96,454	7,46,97,578